

Tibetan Nyingma Relief Foundation

1815 Highland Place
CA 94704 Berkeley
California
United States of America

Accounts 2024

Statement of Financial Position

Tibetan Aid Project
As of December 31, 2024

DISTRIBUTION ACCOUNT		TOTAL
Assets		
Current Assets		
Bank Accounts		\$197,854.79
Accounts Receivable		0
Other Current Assets		0
Total for Current Assets		\$197,854.79
Fixed Assets		
Other Assets		0
Total for Assets		\$197,854.79
Liabilities and Equity		
Liabilities		
		\$1,867.52
Equity		
		\$195,987.27
Total for Liabilities and Equity		\$197,854.79

Statement of Activity

Tibetan Aid Project

January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
4000 Contributions Rec'd Directly -	0
4010 From Individuals, Small Bus's	6,535.15
4011 From Major Donors	35,000.00
Total for 4000 Contributions Rec'd Directly -	\$41,535.15
4400 Contributns Rec'd Indirectly -	0
4420 Donations fr Nyingma Amsterdam	10,387.13
4421 Donations fr Nyingma Germany	2,600.00
4425 Royalties from Affiliated Orgs	218.40
Total for 4400 Contributns Rec'd Indirectly -	\$13,205.53
6210 Taste & Tribute Revenue -	\$134,667.37
Channel Sales	\$2,432.67
Channel Shipping Income	\$44.73
Total for Income	\$191,885.45
Cost of Goods Sold	\$221.11
Gross Profit	\$191,664.34
Expenses	
4800 Nyingma Org Support-	\$2,500.00
7100 Administration -	\$11,142.62
7600 Program Services -	0
7640 WPC MONLAM Shipment Chgs Current Year	11,895.00
7643 WPC MONLAM Shipment Chgs Previous Year	150,642.00
Total for 7600 Program Services -	\$162,537.00
7777 Taste & Tribute Event Expenses -	\$39,357.68
7780 Building Expenses -	\$50,000.00
8350 Volunteer Expenses -	\$834.30
Total for Expenses	\$266,371.60
Net Operating Income	-\$74,707.26
Other Income	
Other Expenses	
Net Other Income	0
Net Income	-\$74,707.26

Explanatory Notes to the Accounts

Tibetan Nyingma Relief Foundation (also known as Tibetan Aid Project) hereinafter referred to as the Foundation is registered in California under the number 23-7433901. Its address is 1815 Highland Place, CA 94704 Berkeley, USA and its email address is tap@tibetanaidproject.org. The Foundation's website is www.tibetanaidproject.org.

The accounts have been drawn up in US dollars (US\$).

The board of the Foundation consists of:

T. Rinpoche, President
P. Gellek, Executive Director
R. White, Director
T. Gellek, Treasurer
J. Petranker, Secretary

The members of the board do not receive a salary or other form of compensation.

The Foundation is actively supporting of Tibetans in distress and the conservation of the Tibetan culture and religious tradition, both in Tibet and in exile.

The Foundation has obtained the so-called ANBI status in the Netherlands under number RSIN 827 638 152 which status implies that it actively participates in causes that are for the general benefit of the community and are charitable. It complies with the conditions imposed by the Dutch tax authorities. As a consequence, the Foundation is not subject to Dutch income and gift taxes over donations and inheritances received from Dutch resident donors.

In 2024, the Tibetan Aid Project (TAP) allocated US\$162,537 under the category "7600 Program Services" to support the organization's core mission: the preservation and revitalization of Tibetan culture through the distribution of sacred texts and the promotion of Tibetan Buddhist teachings and heritage.

Report of Activities 2024

This funding supported the shipment of 150,000 Tibetan-language texts to India and their distribution to Tibetan monastics, lay practitioners, and educational institutions at our annual World Peace Ceremony in Bodh Gaya. The texts were distributed across India, Nepal, and Bhutan.

Report of Planned Activities 2025

In 2025, TAP plans to continue our text preservation work by distributing Tibetan-language texts. The 2025 selections will include rare and endangered titles

and further support the revitalization of Tibetan Buddhist study and practice in exile communities.

POLICY PLAN

Mission Statement

The Foundation is committed to rebuild, preserve, strengthen and perpetuate the cultural and spiritual heritage of Tibet, for the benefit of the Tibetan people and all humanity.

Organization

The Tibetan Aid Project is a project of the Tibetan Buddhist Master Tarthang Tulku. He has devoted his life to sustaining the Tibetan culture through projects of book and sacred art preservation and distribution. This monumental effort is acknowledged in the Buddhist communities worldwide as one of the largest and most profound undertakings of cultural and spiritual preservation in human history.

In California, hundreds of thousands of Tibetan books are produced and printed by volunteers, every day, since decades. Once completed, these books are transported in containers to be distributed in Bodh Gaya, northern India. During the annual 'Monlam', the World Peace Ceremony, thousands of Tibetan monks, nuns, and lay people from Himalayan countries, receive the sacred books free of charge. The books will contribute to reconstructing the monasteries and libraries inside and outside Tibet, and to preserving the original teachings for the benefit of all beings, in East and West.

The foundation's main purpose is to raise funds for the cost of production, transportation and distribution of sacred texts, sacred objects and prayer wheels that are donated to Tibetan Buddhist monasteries and educational institutions as well as to teachers, monastic and lay practitioners in the Himalayan region.

Goals and Target Audience

The Foundation has the primary responsibility for covering the cost of shipping the sacred texts and art to be distributed at the 10-day ceremony of the World Peace Ceremony in Bodh Gaya, India. Support included contributing to the printing and distribution costs. This responsibility continues to the present day.

Shipping began with loading 10% of one 20 ft. shipping container and increased to shipping 40 ft. containers. The largest shipment was 350,000 books in 39 containers.

Further Goals

- Financial support for ceremonies that are important for strengthening the ties of transmission of all Tibetan Buddhist schools.

- Financial support for monastic centers, lamas, monks, nuns and lay practitioners.
- Promoting awareness of Tibet's heritage in the West through publications, presentation, exhibitions, etc.

Annual objectives

The Foundation's goal is to raise at least US\$100,000 in donations each year, acquired through the regular/annual donors and additional fundraising activities, and pilgrimages to Himalayan countries.

To accomplish this, the Foundation sends out regular Newsletters and maintains an up-to-date website. Other fundraising activities consist of organizing special events for donors, such as Taste and Tribute, an annual benefit that nourishes connections with current and new donors.

The proceeds of all activities entirely benefit the Foundation's mission; board members and staff work as unpaid volunteers.

Management and Use of Assets

Income: the Foundation's income from donations and fundraising activities is received through bank transfer. Occasional cash receipts and on-side donations are directly paid into the bank account. The Foundation is using the Mechanics Bank, Santa Rosa, California.

Expenses: mainly bank charges